

AN ACT

To further amend Sections 1, 2, 3, 4, 5, 7, and 8 of Chuuk State Law No. 12-14-16, as amended by CSL No. 12-14-21, by inserting item "h)" and "i)" in Section 1(1), inserting a new Section 8-A , appropriating the sum of \$5,241,673 from Unallocated Grants, \$1,345,511 from U.S. Federal Grants, increasing the Local Revenue by \$556,675 for the purpose of supplementing funding for the operational expenses of the Chuuk State Government, Boards, Commissions, Authorities, Agencies, and Other Programs, and for other purposes.

Be it enacted by the Chuuk State Legislature:

Section 1. Amendment. Section 1 of CSL No. 12-14-16 is hereby amended to read as follows:

1 “Section 1. Budget for the State. There is hereby enacted the Chuuk State Budget
2 for the internal operation of the Executive, Legislative, and Judiciary branches of the
3 Chuuk State Government, State Public Auditor Office, Independent Prosecutor Office,
4 State Boards, Commissions, Authorities, Agencies, Bureaus and other Programs,
5 pursuant to the Authority vested in the Legislature by article VIII, section 4 of the State
6 of Chuuk Constitution.

7 (a) Anticipated Revenues: The state anticipates the following revenues as
8 projected and available for appropriation for the fiscal year ending September 30,
9 2015.

10	(1)	Compact Sectorial Grants	
11		a) Education	\$ 9,465,776
12		i) SEG	\$ 4,226,201
13		b) Health Sector	\$ 8,671,370
14		c) Public Infrastructure	\$ 9,120,073
15		d) Capacity Building	\$ 1,107,595
16		e) Private Sector	\$ 705,662
17		f) Environment	\$ 665,362
18		g) Other Compact Grant	\$ <u>593,555</u>

1	h)	Unallocated Grant	\$ 5,241,673
2	i)	Federal Grants	\$ 1,345,511 7,633,816
3	(2)	Local Revenues	\$ 7,626,316
4		Total Projections	48,776,594 \$ 48,769,094

5 (b) Definition. When used in this act, the phrases:

6 (1) "Agency" means any agency, commission, authority, board,
7 bureaus or the organization of Chuuk State Government as established by law
8 and not specifically part of one of the three branches of the Chuuk State
9 Government.

10 (2) "Appropriation" refers to a law enacted by Chuuk State
11 Legislature which authorizes Chuuk State Government to incur obligations and
12 to make payment(s) out of the Chuuk State Treasury in accordance with the
13 Constitution of the State of Chuuk.

14 (3) "Compact" refers to the Compact of Free Association, as
15 amended, and its related agreements entered into between the Government of the
16 Federated States of Micronesia and the Government of the United States and as
17 Enacted as United States Public Law No. 108-188.

18 (4) "Departments" refers to any departments and offices as prescribed
19 in the Organization Act of 2004, as amended.

20 (5) "Fiscal Procedure Agreement" means the Agreement concerning
21 procedures for the implementation of the United States Economic Assistance
22 Provided in the Compact of Free Association, as amended between the
23 Government of the Federated States of Micronesia and the Government of the
24 United States of America.

25 (6) "Fiscal Year" refers to each one-year period beginning October 1,
26 and ending on the next following September 30. Each Fiscal Year shall be
27 designated by number of the calendar year in which such Fiscal Year ends.

28 (7) "Governor" means the Governor of the State of Chuuk.

29 (8) "Internal Operations" means the internal operations of the
30 Executive, Legislative and Judiciary Branches of the Chuuk State Government,
31 State Boards, Commissions, Authorities and other programs.

1 **Section 2. Amendment.** Section 2 of CSL No. 12-14-16 is hereby amended to
 2 read as follows:

3 **“Section 2. Appropriation.** The Legislature hereby authorized for
 4 appropriations of the sum of \$48,769,094, or so much thereof, to fund the internal
 5 operations of the Chuuk State Government for fiscal year ending September 30, 2015
 6 provided, however that the amount authorized and appropriated may be adjusted by a
 7 later duly enacted statutes, if warranted by the state’s economic and financial condition.
 8 The funds deriving from the Compact Sectorial Grants are herein authorized and
 9 appropriated subject to the conditions and requirements imposed on the uses and
 10 allocations of such fund or funds as prescribed by Fiscal Procedure Agreement and such
 11 relevant Grant Awards.”

12 **Section 3. Amendment.** Section 3 of CSL No. 12-14-16 is hereby further
 13 amended to read as follows:

14 **“Section 3. Operating Expenses of the Executive Branch.** The sum of 25,844,633,
 15 or so much thereof as may be necessary, is hereby appropriated from the General Fund of
 16 the State for the fiscal year ending September 30, 2015, for the purpose of funding the
 17 internal operations of the Executive Branch of the Chuuk State Government. The
 18 Governor shall be the allottee of these funds. These funds shall be apportioned as
 19 follows:

20	<u>Department</u>	<u>Compact</u>	<u>Local</u>	<u>Total</u>
21	A. HEALTH SERVICES			
22	1. Personnel	4,057,274	-0-	4,057,274
23	2. Travel	112,932	-0-	112,932
24	3. All Others			
25	i. Contr Serv.	956,581	-0-	956,581
26	ii. OCE	3,434,948	-0-	3,434,948
27				
28	iii. Fixed Asst.	109,935	-0-	109,935
29	<i>Sub-Total</i>	<i>8,671,370</i>		<i>8,671,370</i>
30	B. EDUCATION			
31	1. Personnel	7,912,577	-0-	7,912,577

1	2. Travel	148,441	-0-	148,441
2	3. All Others			
3	i. Contr Serv.	2,007,744	-0-	2,007,744
4	ii. OCE	2,518,401	-0-	2,518,401
5	iii. Fixed Assets	431,187	-0-	431,187
6	Sub-Total	13,018,350	-0-	13,018,350
7	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
8	1. Personnel	523,105	312,570	835,675
9	2. Travel	8,050	20,000	28,050
10	3. All Others			
11	i. Contr Serv.	4,500	43,750	48,250
12	ii. OCE	57,900	44,352	102,252
13	iii. Fixed Asset	-0-	39,352	97,252
14	Sub-Total	593,555	12,500	12,500
15	D. MARINE RESOURCES			
16	1. Personnel	174,285	20,500	194,785
17	2. Travel	7,002	-0-	7,002
18	3. All Others			
19	i. Contr Serv.	18,000	-0-	18,000
20	ii. OCE	40,000	-0-	40,000
21	iii. Fixed Assets	8,002	-0-	8,002
22	Sub-Total	247,289	20,500	267,789
23	E. AGRICULTURE			
24	1. Personnel	279,199	-0-	279,199
25	2. Travel	21,500	-0-	21,500
26	3. All Others			
27	i. Contr Serv.	20,000	-0-	20,000
28	ii. OCE	63,539	-0-	63,539
29	iii. Fixed Assets	2,500	-0-	2,500
30	Sub-Total	386,738	-0-	386,738
31	F. PUBLIC SAFETY			

1	1. Personnel	-0-	689,742	689,742
2	2. Travel	-0-	3,345	3,345
3	3. All Others			
4	i. Contr Serv.	-0-	64,583	64,583
5	ii. OCE	-0-	95,891	95,891
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	-0-	853,561	853,561
8	G. PUBLIC WORKS AND TRANSPORTATION (Dept. of Admin, Airport&			
9	Public Works included)			
10	1. Personnel	-0-	613,880	613,880
11	2. Travel	-0-	1,745	1,745
12	3. All Others			
13	i. Contr Serv.	-0-	21,000	21,000
14	ii. OCE	-0-	202,200	202,200
15	iii. Fixed Assets	-0-	25,156	25,156
16	Sub-Total	-0-	863,981	863,981
17	H. GOVERNOR'S OFFICE			
18	1. Personnel	-0-	187,344	187,344
19	2. Travel	-0-	45,000	45,000
20	3. All Others			
21	i. Contr Serv.	-0-	186,625	186,625
22	ii. OCE	-0-	84,950	84,950
23	iii. Fixed Assets	-0-	1,500	1,500
24	Sub-Total	-0-	505,419	505,419
25	I. ATTORNEY GENERAL			
26	1. Personnel	-0-	193,818	193,818
27	2. Travel	-0-	21,000	21,000
28	3. All Others			
29	i. Contr Serv.	-0-	19,380	19,380
30	ii. OCE	-0-	21,000	21,000
31	iii. Fixed Assets	-0-	3,000	3,000

1	<i>Sub-Total</i>	-0-	258,198	258,198
			2,934,831	25,852,133
2	Total Executive Br	22,917,302	2,927,833	25,844,633"

3 Section 4. Amendment. Section 4 of CSL No. 12-14-16 is hereby further amended
 4 to read as follows:

5
 6 **“Section 4. Operating Expenses of the Legislative Branch.** The sum of
 7 **2,405,701**, or so much thereof as may be necessary, is hereby appropriated from the
 8 General Fund of the State for the Fiscal year ending September 30, 2015, for the purpose
 9 of funding the operation of the Legislative Branch of the Chuuk State Government. The
 10 President and the Speaker shall be the allottee of the funds. The funds shall be
 11 apportioned as follows:

12	LEGISLATIVE	COMPACT	LOCAL	TOTAL
13	1. Personnel	-0-	1,667,245	1,667,245
14	2. Travel	-0-	262,375	262,375
15	3. All Others			
16	i. Contr Serv.	-0-	287,900	287,900
17	ii. OCE	-0-	147,581	147,581
18	iii. Fixed Assets	-0-	40,600	40,600
19	<i>Sub-Total</i>	-0-	2,405,701	2,405,701”

20 Section 5. Amendment. Section 5 of CSL No. 12-14-16 is hereby further amended
 21 to read as follows:

22 **“Section 5. Operating Expenses of the Judiciary Branch.** The sum of
 23 \$538,145, or so much thereof as may be necessary, is hereby appropriated from the
 24 General Fund of the State for the fiscal year ending September 30, 2015, for the purpose
 25 of funding the operation of the Judiciary Branch of the Chuuk State Government. The
 26 Chief Justice shall be the allottee of the funds. The funds shall be apportioned as follows:

27	JUDICIARY	COMPACT	LOCAL	TOTAL
28	1. Personnel	-0-	432,924	432,924
29	2. Travel	-0-	12,519	12,519
30	3. All Others			
31	i. Contr Serv.	-0-	30,702	30,702
32	ii. OCE	-0-	62,000	62,000

1 Sub-Total -0- 538,145 538,145”

2 Section 6. Amendment. Section 7 of CSL No. 12-14-16 is hereby further amended
3 to read as follows:

4 “Section 7. Operation of the Commissions, Boards, Agencies, and Authorities.

5 The sum of \$1,944,537, or so much thereof as may be necessary, is hereby appropriated
6 from the General Fund of the State for the period ending September 30, 2015, for the
7 purpose of funding the operational expenses of the Commissions, Boards, Agencies, and
8 Authorities of the Chuuk State Government. The Governor shall be the allottee of these
9 funds. These funds shall be apportioned as follows:

10	ACTIVITIES	COMPACT	LOCAL	TOTAL
11	A. LAND COMMISSION			
12	1. Personnel	-0-	118,316	118,316
13	2. Travel	-0-	4,000	4,000
14	3. All Others			
15	i. Contr. Serv.	-0-	1,000	1,000
16	ii. OCE	-0-	8,000	8,000
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total		131,316	131,316
19	B. ELECTION COMMISSION			
20	1. Personnel	-0-	82,538	82,538
21	2. Travel	-0-	-0-	-0-
22	3. All Others			
23	i. Contr. Serv.	-0-	-0-	-0-
24	ii. OCE	-0-	157,500	157,500
25	iii. Fixed Assets	-0-	-0-	-0-
26	Sub-Total	-0-	240,038	240,038
27	C. Recreation Board			
28	1. Personnel	-0-	16,406	16,406
29	2. Travel	-0-	-0-	-0-
30	3. All Others			
31	i. Contr Serv.	-0-	-0-	-0-

1	i. Contr Serv.	-0-	-0-	-0-
2	ii. OCE	-0-	-0-	-0-
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	-0-	16,406	16,406
5	D. SCHOLARSHIP BOARD			
6	1. Personnel	22,314	-0-	22,314
7	2. Travel	3,656	-0-	3,656
8	3. All Others			
9	i. Contr Serv.	405,959	-0-	405,959
10	ii. OCE	13,800	-0-	13,800
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	445,729	-0-	445,729
13	E. HOUSING AUTHORITY			
14	1. Personnel	-0-	51,210	51,210
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr Serv.	-0-	1,500	1,500
18	ii. OCE	-0-	8,950	8,950
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	-0-	61,660	61,660
21	F. CEPA			
22	1. Personnel	165,287	-0-	165,287
23	2. Travel	9,000	-0-	9,000
24	3. All Others			
25	i. Contr. Serv.	75,690	-0-	75,690
26	ii. OCE	60,800	-0-	60,800
27	iii. Fixed Assets	34,372	-0-	34,372
28	Sub-Total	345,149	-0-	345,149
29	G. BOARD OF EDUCATION			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	8,598	-0-	8,598

1	3. All Others			
2	i. Contr. Serv.	-0-	-0-	-0-
3	ii. OCE	19,300	-0-	19,300
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-Total	27,898	-0-	27,898
6	H. PUBLIC SERVICE COMMISSION			
7	1. Personnel	-0-	115,527	115,527
8	2. Travel	-0-	3,706	3,706
9	3. All Others			
10	i. Contr. Serv.	-0-	35,000	35,000
11	ii. OCE	-0-	15,000	15,000
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	-0-	169,233	169,233
14	I. CHUUK VISITORS BUREAU			
15	1. Personnel	52,893	-0-	52,893
16	2. Travel	21,050	-0-	21,050
17	3. All Others			
18	i. Contr Serv.	67,891	-0-	67,891
19	ii. OCE	32,918	-0-	32,918
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-Total	174,752	-0-	174,752
22	J. COMPACT FUNDS CONTROL COMMISSION			
23	1. Personnel	20,278	-0-	20,278
24	2. Travel	5,550	-0-	5,550
25	3. All Others			
26	i. Contr Serv.	247,028	-0-	247,028
27	ii. OCE	49,500	-0-	49,500
28	iii. Fixed Assets	10,000	-0-	10,000
29	Sub-Total	332,356	-0-	332,356
30	TOTAL	1,325,884	618,653	1,944,537"

1 Section 7. Amendment. Section 8 of CSL No. 12-14-16 is hereby further amended
 2 to read as follows:

3 “Section 8: Operating Expenses of Other Programs/Grants. The sum of
 4 \$16,437,430, or so much thereof as may be necessary, is hereby appropriated from the
 5 General Fund of the State for the fiscal year ending September 30, 2015, for the purpose
 6 of funding the operational expenses of Other State Programs. The Governor shall be the
 7 allottee of these funds. The funds shall be apportioned as follows:

8	ACTIVITIES	COMPACT	LOCAL	TOTAL
9	A. Municipal Operation			
10	1. Personnel	-0-	-0-	-0-
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr Serv	-0-	-0-	-0-
14	ii. OCE	-0-	420,000	420,000
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	-0-	420,000	420,000
17				
18	B. Non Public School	200,000	-0-	200,000
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr. Services	-0-	-0-	-0-
23	ii. OCE	200,000	-0-	200,000
24	iii. Fixed Assets	-0-	-0-	-0-
25	Sub Total	200,000		200,000
26	C. Rural Development			
27	1. Personnel	-0-	24,300	24,300
28	2. Travel	-0-	-0-	-0-
29	3. All others			
30	i. Contr Serv	-0-	-0-	-0-
31	ii. OCE	-0-	1,200	1,200

1	iii. Fixed Assets	-0-	-0-	-0-
2	Subtotal	-0-	25,500	25,500
3	D. DAS Oversight			
4	1. Personnel	134,802	-0-	134,802
5	2. Travel	28,600	-0-	28,600
6	3. All Others			
7	i. Contr. Serv.	139,200	-0-	139,200
8	ii. OCE	58,000	-0-	58,000
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	360,602	-0-	360,602
11	E. Peace Corps Office			
12	1. Personnel	-0-	-0-	-0-
13	2. Travel	-0-	-0-	-0-
14	3. All Others			
15	i. Contr. Serv.	-0-	15,600	15,600
16	ii. OCE	-0-	-0-	-0-
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-total	-0-	15,600	15,600
19	F. Political Status Commission			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	-0-	50,000	50,000
22	3. All Others:			
23	i. Contr. Serv.	-0-	-0-	-0-
24	ii. OCE	-0-	-0-	-0-
25	iii. Fixed Asst.	-0-	-0-	-0-
26	`Sub Total	-0-	50,000	50,000
27	G. CSBDC (Small Business)			
28	1. Personnel	66,923	-0-	66,923
29	2. Travel	-0-	-0-	-0-
30	3. All Others			
31	i. Contr. Serv.	16,441	-0-	16,441

1	ii. OCE	25,996	-0-	25,996
2	iii. Fixed Assets	-0-	-0-	-0-
3	Sub-Total	109,360	-0-	109,360
4	H. COM Land Grant			
5	1. Personnel	58,652	-0-	58,652
6	2. Travel	2,500	-0-	2,500
7	3. All Others			
8	i. Contr. Serv	3,000	-0-	3,000
9	ii. OCE	25,584	-0-	25,584
10	iii. Fixed Assets	18,000	-0-	18,000
11	Sub-Total	107,736	-0-	107,736
12	I. IMF			
13	1. Personnel	-0-	-0-	-0-
14	2. Travel	-0-	-0-	-0-
15	3. All Others			
16	i. Contr. Serv.	-0-	-0-	-0-
17	ii. OCE	-0-	-0-	-0-
18	iii. Fixed Assets	-0-	456,004	456,004
19	Sub-Total	-0-	456,004	456,004
20	J. Chuuk House			
21	1. Personnel	-0-	42,750	42,750
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Contr. Serv.	-0-	6,300	6,300
25	ii. OCE	-0-	23,332	23,332
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-total	-0-	72,382	72,382
28	K. Public Infra Grant			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr. Serv.	-0-	-0-	-0-
2	ii. OCE	-0-	-0-	-0-
3	iii. Fixed Assets	9,120,073	-0-	9,120,073
4	Sub-Total	9,120,073	-0-	9,120,073
5	L. Planning & Statistics			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	8,000	-0-	8,000
8	3. All Others			
9	i. Contr. Serv.	96,300	0	96,300
10	ii. OCE	27,200	0	27,200
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	131,500	-0-	131,500
13	M. Airport Training			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	30,000	-0-	30,000
16	3. All Others			
17	i. Contr. Serv	-0-	-0-	-0-
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	30,000	-0-	30,000
21	N. Overseas Development Assistance			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr. Serv	-0-	30,000	30,000
26	ii. OCE	-0-	2,000	2,000
27	Sub-Total	-0-	32,000	32,000
28	O. MLSC			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr. Serv.	-0-	-0-	-0-
2	ii. OCE	-0-	5,000	5,000
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	-0-	5,000	5,000
5	P. Health Services (Unallocated)			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others:			
9	i. Contr. Serv.	173,247	-0-	173,247
10	ii. OCE	28,700	-0-	28,700
11	iv. Fixed Asst.	379,850	-0-	379,850
12	Sub Total	581,797	-0-	581,797
13	Q. Education (Unallocated)			
14	1. Personnel	1,525,097	-0-	1,525,097
15	2. Travel	19,600	-0-	19,600
16	3. All Others:			
17	i. Contr. Serv.	1,967,333	-0-	1,967,333
18	ii. OCE	142,498	-0-	142,498
19	iv. Fixed Asst.	16,908	-0-	16,908
20	Sub Total	3,671,436	-0-	3,671,436
21	R. DAS (Unallocated)			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	12,500	-0-	12,500
24	3. All Others:			
25	i. Contr. Serv.	96,000	-0-	96,000
26	ii. OCE	19,500	-0-	19,500
27	iii. Fixed Asst.	43,750	-0-	43,750
28	Sub Total	171,750	-0-	171,750
29	S. Marine Resources (Unallocated)			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	4,140	-0-	4,140

1	3. All Others:			
2	i. Contr. Serv.	14,000	-0-	14,000
3	ii. OCE	2,300	-0-	2,300
4	iii. Fixed Asst.	45,450	-0-	45,450
5	Sub Total	65,890	-0-	65,890
6	T. CPUC (Unallocated)			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	-0-	-0-	-0-
9	3. All Others:			
10	i. Contr. Serv.	750,800	-0-	750,800
11	ii. OCE	-0-	-0-	-0-
12	iii. Fixed Asst.	-0-	-0-	-0-
13	Sub Total	750,800	-0-	750,800
14	U. Women Council			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	-0-	-0-	-0-
17	3. All Others:			
18	i. Contr. Serv.	-0-	-0-	-0-
19	ii. OCE	-0-	5,000	5,000
20	iii. Fixed Asst.	-0-	-0-	-0-
21	Sub Total	-0-	5,000	5,000
22	V. Chuuk State Leadership Conference			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	-0-	-0-	-0-
25	3. All Others:			
26	i. Contr. Serv.	-0-	-0-	-0-
27	ii. OCE	-0-	50,000	50,000
28	Sub Total	-0-	50,000	50,000
29	W. Machew Goodwill Game			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	-0-	-0-	-0-

1	All Others:			
2	i. Contr. Serv.	-0-	-0-	-0-
3	ii. OCE	-0-	2,500	2,500
4	iii.Fixed Asst.	-0-	2,500	2,500
5	Sub Total	-0-	2,500	2,500
6	X. Northern Namoneas Goodwill Games			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	-0-	-0-	-0-
9	3. All Others:			
10	i.Contr. Serv.	-0-	-0-	-0-
11	ii.OCE	-0-	2,500	2,500
12	iii.Fixed Asst.	-0-	-0-	-0-
13	Sub Total	-0-	2,500	2,500
14	Total Other Programs	15,300, 944	1,136,486	16,437,430"
15	Section 8. Amendment. A new Section 8A is hereby inserted to read as follows:			
16	"Section 8A. Operating Expense for the Federal Programs. The sum of			
17	\$1,345,511, or so much thereof as may be necessary, is hereby appropriated from			
18	the Federal Grant for the fiscal year ending September 30, 2015, for the purpose			
19	of funding the operational expenses of the Federal Programs. The Governor shall			
20	be the allottee of these funds. The funds shall be apportioned as follows:			
21	A. FY 14 Chuuk HIV Care II			
22	1. Personnel	10,943	-0-	10,943
23	2. Travel	14,859	-0-	14,859
24	3. All Others:			
25	i. Contr. Serv.	-0-	-0-	-0-
26	ii. OCE	24,198	-0-	24,198
27	iii. Fixed Asst.	-0-	-0-	-0-
28	Sub Total	50,000	-0-	50,000
29	B. Chuuk State SAPT Program			
30	1. Personnell	105,428	-0-	105,428
31	2. Travel	5,000	-0-	5,000

1	3. All Others:				
2	i. Contr. Serv.	18,000	-0-	18,000	
3	ii. OCE	14,646	-0-	14,646	
4	iii. Fixed Asst.	-0-	-0-	-0-	
5	Sub Total	143,074	-0-	143,074	
6	C. Chuuk State MCH Program				
7	1. Personnel	104,611	-0-	104,611	
8	2. Travel	-0-	-0-	-0-	
9	3. All Others:				
10	i. Contr. Serv.	-0-	-0-	-0-	
11	ii. OCE	-0-	-0-	-0-	
12	iii. Fixed Asst.	-0-	-0-	-0-	
13	Sub Total	104,611	-0-	104,611	
14	D. FY 15 Chuuk Preventive Health Services				
15	1. Personnel	-0-	-0-	-0-	
16	2. Travel	-0-	-0-	-0-	
17	3. All Others:				
18	i. Contr. Serv.	-0-	-0-	-0-	
19	ii. OCE	16,500	-0-	16,500	
20	iii. Fixed Asst.	-0-	-0-	-0-	
21	Sub Total	16,500	-0-	16,500	
22	E. FY 15 Community Mental Health				
23	1. Personnel	-0-	-0-	-0-	
24	2. Travel	-0-	-0-	-0-	
25	3. All Others:				
26	i. Contr. Serv.	-0-	-0-	-0-	
27	ii. OCE	9,772	-0-	9,772	
28	iii. Fixed Asst.	-0-	-0-	-0-	
29	Sub Total	9,772	-0-	9,772	
30	F. Personnel Responsibility for Education				
31	1. Personnel	-0-	-0-	-0-	

1	2. Travel	-0-	-0-	-0-
2	3. All Others:			
3	i. Contr. Serv.	-0-	-0-	-0-
4	ii. OCE	-0-	-0-	-0-
5	iii. Fixed Asst.	5,000	-0-	5,000
6	Sub Total	5,000	-0-	5,000
7	G. Special Education Program			
8	1. Personnel	775,163	-0-	775,163
9	2. Travel	72,500	-0-	72,500
10	3. All Others:			
11	i. Contr. Serv	74,000	-0-	74,000
12	ii. OCE	49,891	-0-	49,891
13	iii. Fixed Asst.	45,000	-0-	45,000
14	Sub Total	1,016,554	-0-	1,016,554
15	Total for Fed. Programs	1,345,511	-0-	1,345,511
16	GRAND TOTAL	41,142,778	7,633,816	48,776,594
			7,626,316	48,769,094"

17 a) Administration. The sum appropriated by Section 8-A shall be administered by
18 and is allotted to the Governor, or his designees, who shall be responsible to the
19 Legislature and the grant donors to ensure that the funds are expended and implemented
20 solely for the specific purpose, and conditions of which each grant was awarded and in
21 accordance with the State Financial Management Act and regulations, and that no
22 obligations are incurred in excess of the sum of the grant appropriated. These funds shall
23 remain available to be used and expended in accordance with terms and conditions of
24 which it was issued, and with respect to grant expiration. An allottee shall only expend
25 funds after the relevant advice of allotment for a grant award is received by the
26 appropriate division in the Department of Administrative Services. FURTHER, the
27 allocation and specific uses of these funds shall be obligated and expended in accordance
28 with the grants worksheets and awards. FURTHER, the budget worksheets are hereby
29 made a part of this Act, and expenditures of funds may not exceed the allocations and
30 specific purposes shown therein, unless this Act is amended by the Legislature to provide
31 for a greater amount of allocations. PROVIDED Further, that for programs which

1 reimbursement to the state shall be collected from the individuals who are responsible for
2 such disallowable costs.

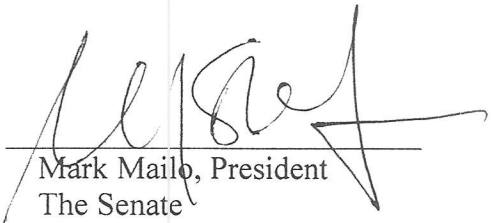
3 b) Reporting. The Governor, or his designees, shall submit a written report to the
4 Legislature on or before September 30, 2015, which shall:

5 i) Provide for the full disclosure of the obligations incurred against the sum
6 automatically appropriated by Section 8-A and indicated status of the funds as of
7 September 30, 2015, and

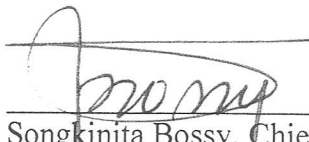
8 ii) Indicate the planned use, of the remaining balance of the said funds, if there is
9 any.

10 c) All local revenue funds paid out from this appropriation shall be reimbursed
11 within two weeks to the local revenue.

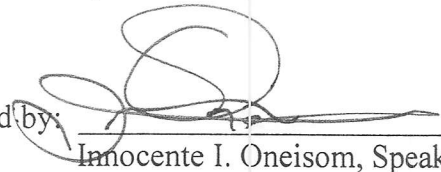
12 Section 4. Effective Date. This Act shall take effect upon approval by the
13 Governor, or upon its becoming law without such approval.

Signed by: 
Mark Mailo, President
The Senate
Chuuk State Legislature

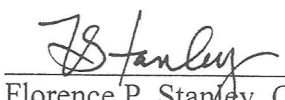
Attestd:


Songkinita Bossy, Chief Clerk
The Senate
Chuuk State Legislature

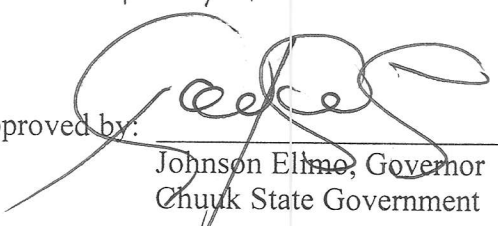
Date: Dec. 22, 2014

Signed by: 
Innocente I. Oneisom, Speaker
House of Representatives
Chuuk State Legislature

Attested:


Florence P. Stanley, Chief Clerk
House of Representatives
Chuuk State Legislature

Date: 12/22/14

Approved by: 
Johnson Elimo, Governor
Chuuk State Government

Date: 12-23-14

History : S.B.NO: 12-53;SD1;HD1;JCD1
: S.S.C.R.NO: 12-2R-2S-02
: H.S.C.R.NO:
: J.C.C.R.NO: 12-2R-2S-01